

MTCS and Annual Plan Commitments Monitoring Q3 2007-08 - Community Services

B - Improved Quality of Life for Communities

Green – On Trajectory

Amber – Off Trajectory, but With Prospects For Recovery With Remedial Action

Red- Off Trajectory and there is Little Prospect Remedial Activity Will Get Indicator Trajectory Back On Target

Annual Plan Commitment	Responsible Officer	Red/Amber/Green?	Comments On Progress
Culture, Leisure and Community			
Raise funding and start work on the next section of the Ashby Canal Restoration.	Alan Tuppen	Green/Amber	Land acquisition underway. Funding for this to be claimed from emda this financial year. Substantial funding remains to be secured for construction.
Open the revitalised exhibition and museum at Bosworth Battlefield, and bring an exhibition of the recently discovered coin hoard to Market Harborough museum.	Heather Broughton	Green	Bosworth: on target to open in December 2007. Market Harborough: coin hoard project underway. Due to open to public in Spring 2009.
Complete the modernisation of libraries at Bottesford, Desford, Earl Shilton, East Goscote, Enderby Groby, Huncote and Ashby, and will open new facilities at Braunstone, Mountsorrel, and Oadby. A satisfaction survey for young customers will be carried out.	Margaret Bellamy	Amber	East Goscote and Oadby will run into 2008/09
		Green	All others completed.
		Green	Satisfaction Survey completed.
Sustain the high level of local events and environmental improvement schemes.	Alan Morrison	Green	Level being maintained.
Support Loughborough University in its efforts to benefits from the 2012 Olympic Games and will work with regional partners in the ongoing development of a regional strategy to maximise 2012.	John Byrne	Green	Sub Regional Plan for 2012 has been developed to draft stage

MTCS targets and priorities- Quality of Life in Communities (None LAA) Q 3 2007-2008 Community Services

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High Priorities	We Will Achieve	Responsible Officer	Red/Amber/Green?	Comments On Progress
Improve access to and quality of libraries	Comply with 8 public library standards by 2008.	Nigel Thomas	Green	9 PLS will be achieved if CPLUS is ranked by quartile.
	20 new or substantially improved libraries.	Nigel Thomas	Green	On target
	Increased library opening hours	Nigel Thomas	Green	Achieved. Loughborough open on Sundays
Enhance the County's museums and tourist sites	New fashion and interactive gallery for Snibston.	Heather Broughton/ Yolanda Courtney	Green	Completed on time and to budget
	Complete programme to revitalise Bosworth Battlefield.	Heather Broughton/ Yolanda Courtney	Green	Bosworth: opened in December 2007. Archaeology project on schedule.
	Secure funding for next phase of the Ashby Canal.	Alan Tuppen	Green	Level being maintained.
Implement the county environment strategy and improve the county council's environmental performance	Meet the 7 key outcomes in the strategy by 2009.	Heather Broughton/ Peter Williams	Green	Scrutiny Review Panel in place. Leicestershire Together Climate Change Strategy Action Plan signed up to by County Council.
	Deliver the actions and targets in the county council's environment strategy	Heather Broughton/ Peter Williams	Green	Scrutiny Review Panel in place and 1 st report on Environmental procurement approved.